

# Contingency

Organization: 190100

	2009/10 Actual	2010/11 Current	2011/12 Requested	2011/12 Approved	Percent Change
<b>Revenues</b>					
Special Contingency	\$0	\$50,000	\$50,000	\$50,000	0%
General Fund	0	210,000	210,000	310,000	48%
<b>Total</b>	<b>\$0</b>	<b>\$260,000</b>	<b>\$260,000</b>	<b>\$360,000</b>	<b>38%</b>
<b>Expenses</b>					
Contingency	\$0	\$210,000	\$210,000	\$310,000	48%
Special Contingency	0	50,000	50,000	50,000	0%
<b>Total</b>	<b>\$0</b>	<b>\$260,000</b>	<b>\$260,000</b>	<b>\$360,000</b>	<b>38%</b>

Contingency provides funds to meet any unforeseen needs during the year for both regular and reinventing departments. The budget includes an increase of \$100,000 in contingency funds. With the reductions in the budget over the past several years, departments have less ability to respond to unplanned expenses and there is still uncertainty in State funding for election equipment maintenance.

The Special Contingency line allows for minor increases to the budget during the year that come from sources such as small grants, increased State funds, etc. By using this contingency, no action is required by the Board of Commissioners to amend the budget in order to appropriate these funds.